



AGENDA ITEM: 6

NORTH WALES FIRE AND RESCUE AUTHORITY

18th June 2012

2011-12 Provisional Unaudited Performance Indicators

Report by Shân Morris, Corporate Planning Manager

Purpose of Report

- 1 To advise members of the unaudited Strategic Performance Indicator results for the Authority for the 2011-12 year.

Introduction

- 2 The Fire and Rescue Authorities (Performance Indicators) (Wales) Order 2011 specified three statutory Strategic Performance Indicators by which fire and rescue authorities' performance would be measured from 2011-12 onwards.

Information

- 3 Provisional results against all three calculated Strategic Performance Indicators in 2011-12 show an improvement in comparison with the 2010-11 results. Figures for the indicators and their sub-indicators are attached at Appendix 1.
- 4 Although the total numbers have generally reduced, the number of accidental dwelling fires has increased by four, but as the number of dwellings used to calculate the indicator has increased, the final calculated indicator is still showing an improvement.
- 5 The final figures will be provided to the Authority later in the year, following audit by the Wales Audit Office.

Recommendation

- 6 That members note the Authority's provisional unaudited Strategic Performance Indicators results for 2011-12.

Performance Indicator	2010-11	2011-12 ^(p)	Improved?
Total fires attended per 10,000 population (FRS/RRC/S/001i)	48.57	46.65	Yes
Total primary fires attended per 10,000 population (FRS/RRC/S/001ii)	19.83	19.15	Yes
Total accidental dwelling fires attended per 10,000 dwellings (FRS/RRC/S/001iii)	15.35	14.92	Yes
Total deliberate fires attended per 10,000 population (FRS/RRC/S/001iv)	21.19	20.19	Yes
Number of deaths caused by fires per 100,000 population (FRS/RRC/S/002i)	1.47	1.18	Yes
Number of deaths caused by accidental fires per 100,000 population (FRS/ RRC/S/002ii)	1.47	1.18	Yes
Number of deaths caused by deliberate fires per 100,000 population (FRS/RRC/S/002iii)	0	0	-
Number of injuries (excl. precautionary checks) arising from fires per 100,000 population (FRS/RRC/S/002iv)	14.29	9.43	Yes
Number of Injuries (excl. precautionary checks) arising from accidental fires per 100,000 population (FRS/RRC/S/002v)	12.67	8.25	Yes
Number of Injuries (excluding precautionary checks) arising from deliberate fires per 100,000 population (FRS/RRC/S/002vi)	1.62	1.18	Yes
Total fires in non-domestic premises per 1,000 non-domestic premises (FRS/RRC/S/003)	8.35	7.82	Yes